

## **APPENDIX 1**

### **UPDATE ON ALLOCATION OF SECTION 106 COMMUTED SUMS FOR OPEN SPACE PROVISION AND MAINTENANCE**

#### **Amounts Received and Payments Made.**

- The table below shows the total sums that have been received to date from all developments. Figures are correct as at 21.01.2013 and include interest earned.
- As can be seen, the scheme has obtained funding for open space improvement and provision totalling around seven hundred thousand pounds for capital investment in open space since its commencement in 2004.
- It must be remembered that the sums collected for off site provision and maintenance are not 'Council' money; but sums collected on behalf of the communities for open space provision, improvement and maintenance.

#### **Off Site Payments and Grant Offers.**

- To date 85% of the capital money received has been either spent or is allocated to live projects, if the pending applications are included this rises to 96%. All monies have been spent on schemes within the town/community council area that generated the funds.
- The following table illustrates the grant offers and payments that have been made from the open space commuted sum scheme from the off site provision and maintenance funds to date. All grant offers made have corresponded to the town/community council area from which the funds were originally generated.

Community area and contributing schemes	Off site Payments Received		Schemes Supported	Grant Offers Made/Applications Approved	
	Funds Received (£'s)			Funds spent/committed (£'s)	
	Provision	Maintenance		Provision	Maintenance
<b>Bodelwyddan</b> Ffordd Parc Castell	32,243	35,227	New play park adjacent to Bodelwyddan Community Centre.	32,041	35,117
<b>Bodfari</b> Quarry Bank	9,020	0	<i>Application pending for play area improvements.</i>	0 9,000	0
<b>Denbigh</b> Parc Alafowlia	34,129	36,536	New Skate park in Lower Denbigh.	34,129	36,536
<b>Gwyddelwern</b> Bryn Llan	1,048	728	No application received to date.	0	0
<b>Llandyrnog</b> Ty'n Llan	13,689	14,634	New multi-use sports facility	13,600	14,500
<b>Llangollen</b> Greenacres, Maesmawr Road, Abbey Road Garage, Lower Dee Mill	21,000 21,029 6,724 14,388 <b>Total £63,141</b>	28,717 16,568 0 8,617 <b>Total £53,902</b>	Riverside Park – new skate park and toilets. Llangollen cricket club new pavilion, Llangollen Sports Clubs, changing room improvements.	21,000 13,181 13,000 15,000 <b>Total £62,181</b>	0 7,367 7,000 7,000 <b>Total £21,367</b>
<b>Prestatyn</b> Tower Beach, Bodnant Park, Llys Nant, Tip Lane	68,968 33,809 30,006 52,766 <b>Total £254,517</b>	0 0 0 0	New play area, Bodnant Estate. Ffrith new multi—use games area. Additional equipment for MUGA in Meliden. Improvements to promenade. Funding contribution approved for new BMX track in Prestatyn.  <i>Applications pending for Coronation</i>	26,343 68,968 1,250 8,500 20,000 <b>Total £125,061</b> 25,000	0 0 0 0 0

			<i>Gardens and Pen Tywyn Play Area</i>	<i>30,000</i>	
<b>Rhuddlan</b>			New play areas at Vicarage Lane and Admiral's Fields	40,000	35,100
Tir Morfa,	17,518	19,152		28,000	0
Abbey Nurseries,	17,478	19,435			
Abbey House	33,471	0			
	<b>Total £68,467</b>	<b>Total £38,587</b>		<b>Total £68,000</b>	<b>Total £35,100</b>
			<i>Applications pending for bike racks and rest benches</i>	<i>1,400</i>	
				<i>700</i>	
<b>Rhyl</b>			Refurbishment of Vaughan Street playground.	30,000	0
Avondale Drive,	21,001	0	Improvements to Coronation Gardens.	5,000	0
Fron Ffraith	18,634	0	New toilet facilities Rhyl Adventure Playground Association.	30,000	0
63/64 West Parade,	13,947	0	Marine Lake CCTV.	8,422	0
76-83 West Parade,	16,910	18,086			
Morville Garage,	16,152	12,279			
Westbourne Avenue,	15,486	11,773			
Marina Hotel	14,850	11,288			
	<b>Total £116,980</b>	<b>Total £53,426</b>		<b>Total £73,422</b>	
			<i>Applications pending for Marine Lake changing facilities and East Parade Bowls Club</i>	<i>12,500</i>	
				<i>3,280</i>	
<b>Ruthin</b>			Improvements to Cae Ddol	10,800	0
Awelon	19,249	0	Installation of kissing gates	4,000	0
			Llanfwrog Community Centre Lighting Scheme.	2,200	0
				<b>Total £17,000</b>	
			<i>Application pending for bridge improvements at Cae Ddol</i>	<i>No costings supplied</i>	
<b>St Asaph &amp; Cefn</b>			Improved play area Lower Park, St	80,000	0

<b>Meiriadog</b> Former Pilkington's Playing Field	95,570	0	Asaph. Improvements to changing facilities Neuadd Owen, Cefn Meiriadog.	15,000	0
<b>Totals</b>	<b>£708,053</b>	<b>£233,040</b>		<b>£600,204</b>	<b>£142,620</b>

A call for applications was made in December 2012 and the applications received have been outlined in the table above. The applications have been circulated for consultation with relevant officers within the Council (Planning, Public Realm, Leisure etc) and also the relevant town or community council. The respective Member Area Groups (MAGs) will consider the applications submitted at future meetings and if approved, under current arrangements will then be signed off by the Head of Planning and Public Protection.

If all the above applications are approved, the following amounts will remain to be allocated to future applications. Please note that figures may not tally with the table above due to interest being earned on monies received after original sums have been submitted.

<b>Area</b>	<b>Provision after allocation of projects from DEC 2012</b>	<b>Maintenance (to be applied for after project approval if applicable)</b>
Bodelwyddan	154.94	
Llandyrnog	112.73	
St Asaph	26.05	
Denbigh	193.23	
Prestatyn	23,091.20	52,765.76
Rhyl	15,779.92	42,325.39
<b>Total</b>	<b>39,358.07</b>	<b>95,091.15</b>

With regards to any remaining monies after the projects submitted in December 2012 have been committed, this money will re-advertised as soon as possible in order to get the money committed and spent within the timescales of the 106 agreements. We aim to have the current projects approved in the next few weeks with the view to advertising the remaining money towards the end of February 2013.

### **Examples of Open Space Schemes Supported by Commuted Sums**

Projects that can be supported through the open space commuted sums scheme are restricted to those within the areas that have generated the financial contribution in the first place. Below are a number of examples of projects that have received financial contributions via the scheme.

#### **Llangollen Sports Clubs Pavilion Extension**

An application from the Llangollen Sports Association for an extension to their pavilion. This extension now allows for a variety of sports clubs to have changing facilities which were lacking previously. A capital grant offer of £15,000 was made along with £7,000 in maintenance funding to be paid out over 25 years.



The scheme is now completed, capital money claimed and annual maintenance claims submitted.

#### **Bodelwyddan Play Area**

An application received from Bodelwyddan Town Council for the installation of a new play area adjacent to the community centre. The scheme had been designed in partnership with the local school and was situated on Town Council land. The Town Council also contributed £5,000 of their own money towards the scheme. A capital grant offer of £32,000 was made along with £35,000 in maintenance money to be paid out over 25 years. The scheme is now complete and the capital money claimed in full.



### **Vaughan Street Play Area - Rhyl**

This scheme was put together by Denbighshire County Council on behalf of the Bedford Street Residents Association. The existing play area, owned and maintained by DCC was in very poor condition and offered little in the way of a quality play experience in an area of west Rhyl that is very limited in terms of play opportunities. A grant offer of £30,000 capital money was made, on-going maintenance being funded from within existing DCC budgets. The scheme is now complete and all capital money claimed.

Before



After



The following projects have also been supported via the Open Space Commuted Sums Scheme.

<b>Community</b>	<b>Projects</b>
Llangollen	<input type="checkbox"/> Riverside Toilets <input type="checkbox"/> Riverside Skate Park <input type="checkbox"/> Tower Fields Cricket Pavilion
Ruthin	<input type="checkbox"/> Cae Ddol footpath Improvements <input type="checkbox"/> Ruthin Kissing Gate Project <input type="checkbox"/> Llanfwrog Community Centre Lighting
Llandyrnog	<input type="checkbox"/> Multi use Sports Facility
Denbigh	<input type="checkbox"/> Ramps and Rails Skate Park
Rhyl	<input type="checkbox"/> Rhyl Adventure Playground toilets <input type="checkbox"/> Coronation Gardens fencing <input type="checkbox"/> Marine Lake CCTV
Prestatyn	<input type="checkbox"/> West Meliden MUGA <input type="checkbox"/> Ffrith MUGA <input type="checkbox"/> Bodnant Park play area <input type="checkbox"/> Promenade access improvements
Cefn Meiriadog	<input type="checkbox"/> Changing Facilities
St Asaph	<input type="checkbox"/> Lower Park
Rhuddlan	<input type="checkbox"/> Admiral's Fields play area <input type="checkbox"/> Vicarage Lane Play area